

BALDOCK AREA COMMITTEE BUDGET 2011/12

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
MEMORANDUM OF UNDERSTANDING	£6,130	£6,130	£0	£6,130	£0					
SMALL AREA GRANTS	£160	£0	£0	£0	£160					
BALDOCK TOWN	£11,629	£5,099	£0	£5,099	£6,530					
BALDOCK EAST	£2,360	£60	£0	£60	£2,300					
ARBURY	£5,938	£3,028	£0	£3,028	£2,910					
WESTON & SANDON	£4,692	£2,152	£0	£2,152	£2,540					
Total	£30,909	£16,469	£0	£16,469	£14,440					

MEMORANDUM OF UNDERSTANDING	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 2012/13	£6,130		Baldock Town Twinning	£280	20.04.09	£0	£280		
Three year agreements until March 2015			Ashwell Museum	£300	17.11.08	£0	£300		
			Baldock Festival	£950	20.04.09	£0	£950		
			Baldock Retirement Sewing Club	£370	20.04.09	£0	£370		
			Baldock Rotary Club	£870	17.11.08	£0	£870		
			Baldock Seniors Club	£1,210	20.04.09	£0	£1,210		
			Baldock Town Partnership	£2,150	19.07.10	£0	£2,150		two year agreement until 2012
Total	£6,130			£6,130		£0	£6,130	£0	

DEVELOPMENT BUDGETS

SMALL AREA GRANTS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 12/13	£160								
Total	£160			£0		£0	£0	£160	Town, Baldock East, and Arbury.

	Total	£2,360				£60	£0	£60	£2,300	

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ARBURY	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 11/12									
Rural Community Projects - 29.0	£1,686		Rural Community Projects - uncommitted	£1,321	29.03.11	£0	£1,321		
	£992		Rural Community Pot	£992	30.03.12	£0	£992		
			Hinxworth Allotments	£365	26.04.12	£0	£365		
Base Budget 2012/13	£3,260		Ashwell Baby and Toddler Group	£350	03.05.12	£0	£350		
Total	£5,938			£3,028		£0	£3,028	£2,910	

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WESTON & SANDON	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 10/11									
Rural Community Initiatives - 24.03.11	£122		Rural Community Initiatives - uncommitted	£0	24.03.11	£0	£0		
	£2,030		Community Initiatives	£1,902	27.03.12	£0	£1,902		
			Weston Jubilee Street Party	£150	02.04.12	£0	£150		
			Walington Village Hall Jubilee Street Party	£100	02.04.12	£0	£100		
Base Budget 2011/12	£2,540								
Total	£4,692			£2,152		£0	£2,152	£2,540	

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